

LAA indicators and targets 2008-11 – 26 March 2009

OUR VISION THEME	LAA indicator	Baseline and year	Target 08/09	Target 09/10	Target 10/11	Lead partner	Signe d-up partn.	GON W lead
HEALTH								
Narrow the health gap by improving the health of those living in the least well of off areas	<ul style="list-style-type: none"> All age all cause mortality rate (NI 120) <i>Mortality rate per 100,000 (directly age standardised) population,(fe)males from all causes at all ages</i> 	Males (calendar year 2006): 797 (population at all ages male 130,316)	2008:745 (pop. 130,819) (ONS verified mortality data for calendar year 2008 will be available Aug-Nov 09, interim data in Jan/Feb 09)	2009: 716 (131,332) (ONS verified mortality data for calendar year 2009 will be available Aug-Nov 10, interim data in Jan/Feb 10)	2010: 688 (131,853) (ONS verified mortality data for calendar year 2010 will be available Aug-Nov 11, interim data in Jan/Feb 11)	Bolton PCT (Theme lead: Lesley Jones)	Bolton LAA Agencies Group for the Bolton Vision Partnership – please see note* below	Danila Armstrong
		Females (calendar year 2006): 576 (134,617 population at all ages female)	2008: 547 (pop. 134,789)	2009: 530 (134,961)	2010: 513 (135,174)	As above	As above	
	<ul style="list-style-type: none"> Self reported measure of people's overall health and well-being 	Baseline provided by place-based survey 2008: 73.4% (confidence interval +/-1.2%)	n/a	74.4%	75.4% (place survey)	As above	As above	Danila Armstrong

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	(NI 119)	Additional wording provided by GO: "Targets based on provisional place survey data and will be confirmed once national place survey data is available"			autumn 2010)			
Address the causes of ill health	• 16+ current smoking rate prevalence (NI 123)	Baseline 2004/05-06/07: smoking quitters per 100,000 population aged 16+: 975	1,007	1,028	1,036	As above	As above	Danila Armstrong
		Number of 4-week smoking quitters who attended NHS stop smoking services: 2,052	2,130	2,151	2,172			
		16+ population: 210,421	211,545	209,241 (updated population projection provided by DH)	209,653 (updated population projection provided by DH)			
Tackle drugs and alcohol misuse	• Alcohol-harm related hospital admission rates (NI 39)	Rate of hospital admissions for alcohol related harm per 100,000 population 2005/6: 1,736; 2006/7: 1,770 Bolton agreed with GONW that a reduction in the projected increase in hospital admissions would be a challenging improvement target.	2103	2216	2302	As above	As above	Danila Armstrong
		Number of admissions for alcohol related harm 2005/6: 4,896; 2006/7: 5,034	5,586	5,901	6,147			
		<i>Population estimates</i>	265,608	266,293	267,027			
	• Drug users in effective treatment (NI 40)	Baseline 2007/8: 1,396 (Cumulative improvement rate agreed with NTA: 7% over 3 years)	1438	1467	1496	As above	As above	Keith Hughes

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			3% agreed with NTA)	2% agreed with NTA)	2% agreed with NTA)			
Reduce teenage conceptions (Every Child Matters outc.)	<ul style="list-style-type: none"> Under 18 conception rate (NI 112) 	<p>Baseline:</p> <p>Calendar year 2006: -4.04% (48.2)</p> <p>42.8</p> <p>Baseline rate 1998: 50.3 (0%) Calendar year 2004: 53.8 (+6.94 %) Calendar year 2005: 53.1 (+5.56%) Calendar year 2007: 47.2</p> <p>Bolton has accepted targets for 09/10 and 10/11 for NI112 as mandatory national targets. Bolton recognises that these form part of a national policy objective but, following detailed analysis, partners feel that the rate of improvement required by these will not be achievable locally.</p> <p>Bolton has set its own local targets, which the partnership will be working hard to achieve. These have been set out in an accompanying letter to the LAA document.</p> <p>In a meeting held on 24/3/09, Government representatives noted the view expressed by Bolton LSP that the agreed target in respect of NI 112 (teenage conceptions) is unlikely to be</p>	<p>Calendar year 2007</p> <p>42.8</p> <p>(results published Feb 2009)</p>	<p>Calendar year 2008</p> <p>-39%</p> <p>(results published Feb 2010)</p> <p>(accepted by Bolton as a mandatory national target – see accompanying letter)</p>	<p>Calendar year 2009</p> <p>-50%</p> <p>(results published Feb 2011)</p> <p>(accepted by Bolton as a mandatory national target – see accompanying letter)</p>	<p>Bolton Council</p> <p>(Theme lead: John Livesey)</p>	<p>As above</p>	<p>Jenni Gome s</p>

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		achieved during the timescale of the LAA. It was agreed that in consideration of Bolton LSP including the target and working diligently towards its achievement, having regard to advice from the Government and accepting the available support, Government will review NI 112 in advance of the 2010 refresh, GONW will approach CLG to explore whether further consideration might be given to the treatment of NI 112 when calculating reward grant and GONW will raise with the Audit Commission Bolton LSP's concerns that failure to achieve the target could lead to the automatic posting of red flags in the CAA.						
ACHIEVING								
Improve educational attainment	<ul style="list-style-type: none"> Key Stage 4 attainment for black and minority ethnic groups (NI 108) 	<p>2006/7 academic year results:</p> <ul style="list-style-type: none"> White British: 39% Asian Indian: 54% Asian Pakistani: 26% Other Asian: 40% <p>Due to national indicator guidance criteria, the categories we need to set targets for in Bolton are subject to change. Asian Indian are no longer a national target group for the academic year 2009/10.</p>	<p>2007/8 academic year results:</p> <p>White British: 48%</p> <p>Asian Indian: 52%</p> <p>Asian Pakistani: 29%</p>	<p>2008/9 academic year results:</p> <p>White British: 52%</p> <p>Asian Indian: 59%</p> <p>Asian Pakist.: 42%</p>	<p>2009/10 academic year results:</p> <p>Gypsy/Roma and Traveller of Irish heritage combined 17%</p> <p>Black</p>	Bolton Council (Theme lead: John Livesey)	Bolton LAA Agencies Group	Jenni Gome s

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			Other Asian (n/a – cohort below 30)	Other Asian: 47%	African and Black African and White combined 39% Pakistani 47%			
Raise aspirations	<ul style="list-style-type: none"> 16 to 18 year olds who are not in education, training or employment (NI 117) <p><u>WNF target year 2 (2009/10)</u></p>	07/08: 11.8% (GONW and Bolton agreed to review the target for 10/11 as part of the refresh in autumn 2009)	11.2%	10.5% WNF target	8.0%	As above	As above	Jenni Gomes
PROSPEROUS								
Match jobs and investment to those most in need	<ul style="list-style-type: none"> Working age people claiming out of work benefits in the worst performing neighbourhoods (NI 153) <p><u>WNF target year 2 (2009/10)</u></p>	May 07: 31.0% (Targets represents a 3.0% reduction from the May 2007 baseline over the 3 years of the LAA) Bolton leaves the option open to renegotiate targets for this indicator as part of the refresh in late 2009 (in line with the LAA reward guidance 2009, par 24).	30% (1.0% reduction from May 07 baseline) (May 2009)	29% (2% reduction from May 07 baseline) WNF target (May 2010)	28% (3% reduction from May 07 baseline) (May 2011)	Bolton Council (Theme lead: Martin Kelly)	Bolton LAA Agencies Group	Michael Contalido

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	<ul style="list-style-type: none"> Working age population qualified to at least level 2 (NI 163) 	<p>67.3% (2005/06)</p> <p>Bolton has accepted targets for 09/10 and 10/11 for NI163 as mandatory national targets. Bolton recognises that these form part of a national policy objective but, following detailed analysis, partners feel that the rate of improvement required by these will not be achievable locally.</p> <p>Bolton has set its own local targets, which the partnership will be working hard to achieve. These have been set out in an accompanying letter to the LAA document.</p>	<p>72.7%</p> <p>(Confidence interval +/- 3%)</p>	<p>74.5%</p> <p>(Confidence interval +/- 3%)</p> <p>(accepted by Bolton as a mandatory national target – see accompanying letter)</p>	<p>76.6%</p> <p>(Confidence interval +/- 3%)</p> <p>(accepted by Bolton as a mandatory national target – see accompanying letter)</p>	As above	As above	Michael Contal do / Julie Wills
	<ul style="list-style-type: none"> Working age population qualified to at least Level 3 (NI 164) 	<p>44.2% (2005/06)</p> <p>Bolton has accepted targets for 09/10 and 10/11 for NI164 as mandatory national targets. Bolton recognises that these form part of a national policy objective but, following detailed analysis, partners feel that the rate of improvement required by these will not be achievable locally.</p> <p>Bolton has set its own local targets, which the partnership will be working hard to achieve. These have been set</p>	<p>48.2%</p> <p>(Confidence interval +/- 3%)</p>	<p>49.5%</p> <p>(Confidence interval +/- 3%)</p> <p>(accepted by Bolton as a mandatory national</p>	<p>51.0%</p> <p>(Confidence interval +/- 3%)</p> <p>(accepted by Bolton as a mandatory national</p>	As above	As above	Michael Contal do / Julie Wills

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		out in an accompanying letter to the LAA document.		target – see accompanying letter)	target – see accompanying letter)			
SAFE								
Further reduce crime and the fear of crime	<ul style="list-style-type: none"> Serious violent crime rate (NI 15) 	<p>The baseline will be finalised when the final outturn for 08/09 becomes available.</p> <p>Bolton agreed with GO the following target: a reduction of 14% on the baseline of recorded most serious violence rate of crimes per 1,000 population in 2008/09 (based on mid-2007 population estimates), as measured by the equivalent rate of crimes per 1,000 population in 2010/11 (based on mid-2009 population estimates).</p> <p>(Predicted baseline 08/09: 272 1.03 per 1000 pop, based on 11 months' data with a prediction for March)</p>	n/a	7% reduction on the 2008/9 baseline (based on mid 2008 population estimates)	14% reduction on the 2008/9 baseline (based on mid 2009 population estimates)	Greater Manchester Police / Bolton Council (Theme lead: Dave Flitcroft)	Bolton LAA Agencies Group & BSAF E partnership	Kevin Cooke
	<ul style="list-style-type: none"> Serious acquisitive crime rate (NI 16) 	<p>07/08: 6266 23.88 per 1,000 population</p> <p>(based on ONS mid year 2006 population estimates for Bolton as required by GO target negotiation guidance: 262,442)</p> <p>Predicted outturn for 2008/9: 7011</p> <p>Cumulative reduction:</p>	6141 23.40 per 1,000 pop (using ONS mid year 2006 popul estim)	6016 22.92 per 1,000 pop (using ONS mid year 2006 popul	5890 22.44 per 1,000 pop (using ONS mid year 2006 popul	As above	As above	Kevin Cooke

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		<ul style="list-style-type: none"> 6% over 3 years on 07/08 baseline (376) 16% over 2 years on predicted 08/09 baseline (1121) 		estim)	estim)			
	<ul style="list-style-type: none"> Offenders under probation supervision in employment at the end of their order (NI 144) <p><u>WNF target year 2 (2009/10)</u></p>	2007/8 baseline: 30.94% (492 out of 1590 offenders in work)	35%	35%	35%	As above	As above	Kevin Cooke
Prevent and tackle anti-social behaviour	<ul style="list-style-type: none"> Perceptions of ASB (NI 17) 	Baseline from place survey 2008: 24.2% (confidence interval +/-1.2%) Additional wording provided by GO: "Targets based on provisional place survey data and will be confirmed once national place survey data is available"	n/a	23.2%	22.2%	As above	As above	Kevin Cooke
	<ul style="list-style-type: none"> First time entrants to the Youth Justice System aged 10 – 17 (NI 111) 	07/08: 578 (Bolton agreed with GO and Youth Justice Board a reduction of 2% per annum year on year on the 2007/8 baseline)	566 (rate 1980)	555 (rate 1940)	544 (rate 1900)	Bolton Council (Theme lead: John Livesey)	As above	Jenni Gome s
CLEANER / GREENER								
Make public spaces cleaner	<ul style="list-style-type: none"> Improved street and environmental cleanliness (litter) (NI 195) 	07/08 (extrapolated from BV199 data, agreed between Bolton, ENCAMS and GONW): a) litter: 11	10	9	8	Bolton Council (Theme lead: Malcolm	Bolton LAA Agencies Group	Martin Wood

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Live within environmental limits	<ul style="list-style-type: none"> CO2 reductions from local authority operations (NI 185) 	<p>Provisional baseline: 48295 tonnes (calendar year 2007)</p> <p>Bolton has worked with the Carbon Trust and GONW to establish this baseline for the calendar year 2007.</p> <p>The baseline will be refreshed in July 2009. The new baseline will be the figure submitted by Bolton Council for NI185 for 2008/9.</p> <p>New national indicator guidance stipulates a 2008/9 financial year baseline, which is not yet available.</p>	n/a	6% reduction on the 2008/9 baseline	12% reduction on the 2008/9 baseline	Cox) Bolton Council (Theme lead: Tim Hill)	As above	Martin Wood
STRONG AND CONFIDENT								
Create housing that meets Bolton's needs	<ul style="list-style-type: none"> Net additional homes provided (NI 154) 	<p>07/08: 450 (agreed as part of regional spatial strategy)</p> <p>Bolton leaves the option open to renegotiate targets for this indicator as part of the refresh in late 2009 (in line with the LAA reward guidance 2009, par 24).</p>	694	694	694	Bolton Council (Theme lead: Jeff Smethurst)	Bolton LAA Agencies Group	Paul Schofield
	<ul style="list-style-type: none"> Number of affordable homes delivered (NI 155) 	<p>07/08: 140 (average of 5 years)</p> <p>Bolton leaves the option open to renegotiate targets for this indicator as part of the refresh in late 2009 (in line with the LAA reward guidance 2009, par</p>	150 per year	200 per year	250 per year	As above	As above	Paul Schofield

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		24).						
	<ul style="list-style-type: none"> Supply of ready to develop housing sites (NI 159) 	07/08: 98% of 07/08 requirement of 2,890 units p.a. (based on regional spatial strategy figures)	100% (3470 units)	100% (3470 units)	100% (3470 units)	As above	As above	Steve Fyfe
Encourage everyone to become more active in the community	<ul style="list-style-type: none"> Participation in regular volunteering (NI 6) 	<p>Baseline from place survey 2008: 22.1% (confidence interval +/-1.2%)</p> <p>Bolton has agreed the target for 2010/11 with Government Office as a statistically significant improvement between the Place Survey in 2008 and the Place Survey in 2010.</p> <p>Bolton will welcome the opportunity to set robust targets following analysis of the final 2008 Place Survey results, using the opportunity to set evidence-based and benchmarked targets</p> <p>Additional wording provided by GO: "Targets based on provisional place survey data and will be confirmed once national place survey data is available"</p>	n/a	n/a	23.8% (place survey 2010)	Bolton Council (Theme lead: Carol James)	As above	Kevin Cooke
Ensure we all live in harmony	<ul style="list-style-type: none"> % of people who believe people from different backgrounds get on well together in their local area (NI 1) 	<p>Baseline from place survey 2008: 69.3% (confidence interval +/-1.5%)</p> <p>Bolton has agreed the target for 2010/11 with Government Office as a statistically significant improvement between the Place Survey in 2008 and the Place Survey in 2010.</p>	n/a	n/a	71.4% (place survey 2010)	As above	As above	Kevin Cooke

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		<p>Bolton will welcome the opportunity to set robust targets following analysis of the final 2008 Place Survey results, using the opportunity to set evidence-based and benchmarked targets.</p> <p>Additional wording provided by GO: "Targets based on provisional place survey data and will be confirmed once national place survey data is available"</p>						
	<ul style="list-style-type: none"> Understanding of local concerns about anti-social behaviour and crime by the local council and police (NI 27) 	<p>Baseline from place survey 2008: 24.4% (confidence interval +/-1.2%)</p> <p>Additional wording provided by GO: "Targets based on provisional place survey data and will be confirmed once national place survey data is available"</p>	n/a	26.4%	28.4%	Greater Manchester Police / Bolton Council (Theme lead: Dave Flitcroft)	As above & BSAFE partnership	Kevin Cooke

*Bolton's Local Strategic Partnership is known as the Bolton Vision Partnership. This consists of the Vision Steering Group and individual themed partnerships. The Bolton LAA Agencies Group is responsible, on behalf of the Bolton Vision Steering Group, for the development and management of the Community Strategy and its 3 year plan, incorporating the LAA.

Agencies include:

- Bolton Children's Trust
- Bolton Community and Voluntary Services
- Bolton Community College
- Bolton Community Homes
- Bolton Council

- Bolton Hospitals NHS Trust
- Bolton Primary Care Trust
- Greater Manchester Police
- Greater Manchester Probation
- Job Centre Plus
- Learning and Skills Council
- Private Sector (represented by Chris Hopkinson, chair of the Bolton Vision Partnership)
- University of Bolton
- Voluntary and Community Sector